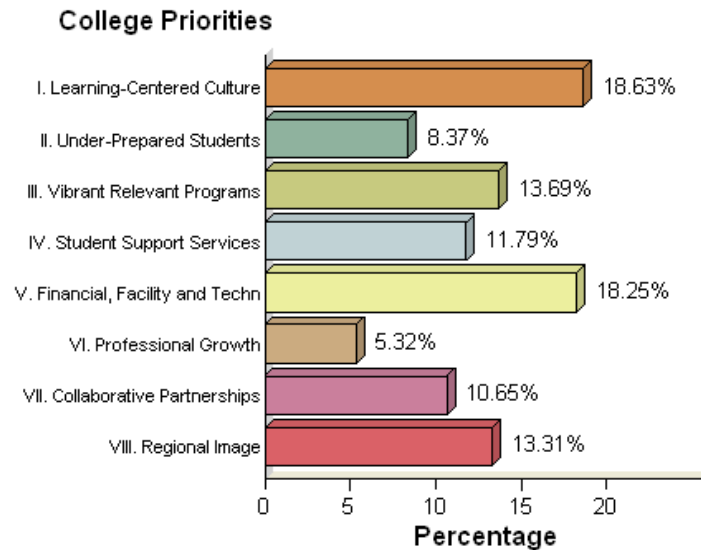


2009-2010 Operational Plan Mid-Year Report Summary

Status of Planning Objectives:



Two hundred sixty-three unit plans were developed for 2009-10. These plans represent all institutional support, academic, student service and campus departments identified as unit planners by the institution.

The 2010-11 Operational Plan

The Annual Planning Process calls for an operational plan consisting of mission, vision and value statements as well as college priorities to establish direction for the organization.

The following stages are necessary for the successful implementation and evaluation of ESC's operational plan:

1. Review current Mission, Vision, Values and State of Florida Accountability Measures
2. The President's *Strategic Plan and Initiatives*
3. Environmental Scanning
4. Development of Critical Issues and College-Wide Goals
5. Creation and Implementation of Annual Unit Plans
6. Assessment of Outcomes
7. Communication of Outcomes
8. Use of Results for Improving the College

Eight Strategic Initiatives have been identified for 2010-11:

1. Professional Development
2. FTIC Retention and Success
3. FTIC Developmental Math Students Retention and Success
4. District Outreach and Programming
5. Foundation and Grants
6. "Green" Initiatives
7. Underserved Populations
8. Student Satisfaction with Services and Programs